

SPRINGFIELD TOWNSHIP BOARD MEETING
September 13, 2007
SYNOPSIS

CALL TO ORDER: 7:30 p.m. by Supervisor Walls

PUBLIC COMMENT: Janet Christian, Neal Rd., requested the Township Board to use available Cable Funds to cablecast Township meetings.
Daniel and Barbara Greenwald, Scott Rd., expressed concern about condition of a neighbor's house.
Edward Schedlbower, Leonard Michalski and Bob Hollis of Walnut Hill Rd., alleged the Township is not enforcing its ordinance regarding vehicles kept on a neighbor's property.

CONSENT AGENDA:

- a) Approved Minutes: July 25, 2007 Budget Workshop Meeting, August 1, 2007 Special Meeting and August 9, 2007 Regular Meeting with bills and additional disbursements of \$475,248.80
- b) Accepted August 2007 Treasurer's Report
- c) Received August 2007 Reports: Building, Electrical, Plumbing and Mechanical
- d) Authorized payment of bills as presented, total \$18,678.80
- e) Confirmed appointment of Laura Moreau to Planning Commission vacant position, term expiring November 2009
- f) Authorized attendance to Michigan Association of Planning Conference not to exceed \$800.00 per individual
- g) Adopted 2007 Fire Fund Budget Amendment per Supervisor's 9/05/07 memo
- h) Declined participation in County 2008 No Haz Program
- i) Received communications and placed on file.

PUBLIC HEARING:

OLD BUSINESS:

1. Fire Station #3 Site: Authorized \$7,000.00 budget for roof repairs
2. Declined to pay for street light installation at Big Lake and Clark Roads

NEW BUSINESS:

1. Fire Department Truck Tires Purchase: Awarded bid to GCR Tire Centers, not to exceed \$2,200.00
2. Discussed Township Lake Board Representatives
3. Discussed Township Board Meeting Agenda Rules and Procedures
4. Discussed Purchase Locally Policy
5. Amended Parks & Recreation 2007 Budget
6. Established 2007 Millage Rates: General, Fire and Police Funds and Civic Center Bond
7. Fire Station No 2: Amended construction budget to include existing parking lot repaving
8. Discussed ZBA Membership Composition
9. Mileage Charges: Authorized General Fund Line Item changes
10. Clarkston Chamber of Commerce: Approved Dues payment
11. Discussed Building Fund budget and staff

PUBLIC COMMENT: Chief Oaks: voiced concern regarding deadline for submittal of monthly Fire Reports; stated that all Township businesses should be required to obtain a business permit.

ADJOURNED: 9:20 p.m.

NANCY STROLE, Clerk

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Call to Order: Supervisor Collin Walls called the September 13, 2007 Regular Meeting of the Springfield Township Board to order at 7:30 p.m. at the Springfield Township Civic Center, 12000 Davisburg Road, Davisburg, MI 48350.

Roll Call:

Board Members Present

Collin W. Walls	Township Supervisor
Nancy Strole	Township Clerk
Jamie Dubre	Township Treasurer
Dennis Vallad	Township Trustee
David Hopper	Township Trustee
Roger Lamont	Township Trustee
Marc Cooper	Township Trustee

Board Members Not Present

Others Present

Greg Need	Township Attorney
Charlie Oaks	Fire Chief

Agenda Additions & Changes:

Supervisor Walls noted that the Clarkston Chamber Dues discussion should be added as item #10 of New Business. The Building Department discussion should be added as item #11 of New Business. There were no objections to the additions.

Public Comment:

Ms. Janet Christian, 13395 Neal Rd., commented that she would like to have the Township Board Meetings appear on Channel 22, Springfield Township's cable channel.

Mr. Dan Greenwald, 13060 Scott Rd., commented that he is in protest of a modular home that has been erected next to his conventional home. This modular home is substandard and ugly. Mr. Greenwald provided pictures of the home to the Board. Mr. Greenwald said he believes the home has never had proper building inspections.

Mrs. Greenwald, 13060 Scott Rd., commented that they built a beautiful brick home that they thought the township would be proud of, and now we have this ugly thing built next door to them.

Mr. Ed Schedlbower, 10032 Walnut Hill Dr., commented that he would like to express his concerns on what is not happening regarding the blight on Walnut Hill Dr. There are letters going back to 1994 stating complaints, some with responses stating that this home is in violation

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of Springfield's ordinance. Mr. Schedlbower said he spent a lot of money to maintain his property and there is a house located on the street that is a blight. He is asking the Township to enforce the ordinance on the books. Supervisor Walls explained that there are numerous times when the property was checked and it was not in violation; there were other times it was and was not enforced and he recognizes that. However, contrary to the past record, over the last few months the property has been checked regularly and no violations were observed. Supervisor Walls stated that during an inspection earlier in the week the property was found in violation and a citation was issued. Mr. Schedlbower asked how to get this on a Board agenda? Supervisor Walls said he just asked and it would be done.

Mr. Leonard Michalski, 10025 Walnut Hill Dr., commented that the Building Director states that the vehicles are operable. By a vehicle just starting does not make it an operable vehicle. He disagrees with the Township's opinion of "operable."

Mr. Greenwald said there are deed restrictions on the property on Scott Rd. Supervisor Walls said the Township does not enforce deed restrictions.

Mr. Bob Hollis, 10078 Walnut Hill Dr., commented that he discussed "operable" with Supervisor Walls. These vehicles are not operable and he does not see anyone from the township taking a ride in one.

Consent Agenda:

*** Treasurer Dubre moved to approve the Consent Agenda as published. Trustee Hopper supported the motion. Vote on the motion. Yes: Walls, Dubre, Strole, Vallad, Hopper, Lamont and Cooper; No: none. The motion carried by a 7 to 0 vote.**

- a) Approval of Minutes: July 25, 2007 Budget Workshop Meeting, August 1, 2007 Special Meeting and August 9, 2007 Regular Meeting with bills and additional disbursements of \$475,248.80.
- b) Acceptance of August Treasurer's report.
- c) Receipt of August 2007 Reports: Building, Electrical, Plumbing and Mechanical.
- d) Authorize payment of bills as presented, totaling \$18,678.80.
- e) Confirm appointment of Laura Moreau to Planning Commission vacant position, term expiring November 2009.
- f) Authorize attendance at the Michigan Association of Planning Conference, not to exceed \$800.00 per individual.
- g) Adopt 2007 Fire Fund Budget Amendment per Supervisor's 9/05/07 memo.
- h) Decline participation in County 2008 No Haz Program.

Receipt of Communications:

- Press Release from Oxford Bank celebrating their 20th Anniversary and presenting Springfield Township Fireman's Association with a \$1,000.00 donation.
- Independence Township Senior Transportation Report.
- Holly Area Youth Assistance Report.
- Letter from Oakland County concerning CDBG Audit.

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- Parks & Recreation 2006 Budget Reconciliation Report.
- Letter from RCOC regarding petition for paving request by Harbortowne Village Subdivision.

Public Hearing: NONE

Old Business:

1. Fire Station #3 Site: Roof Repairs

Supervisor Walls said, as indicated in his memo, specs were prepared for labor only and submitted to the four companies and individuals who had submitted bids for last months meeting. None of them responded. He has received a price from the individual who is putting on the shingles at Station #2, and we have a price for lumber materials from Kerton's and the shingles from the supplier that supplied for Station #2. If the roof doesn't need to be sheeted the labor price is \$3,100.00, material without sheeting is \$1,061.00 for a total of \$4,161.00. If it has to be totally sheeted the price will run up to \$6,500.00.

- * Treasurer Dubre moved that we establish a budget of \$7,000.00 for Station #3 roof repair and authorize the Fire Chief and Supervisor to award the contract accordingly to the terms outlined in the September 5, 2007 memo from the Supervisor along with the information just provided. Trustee Cooper supported the motion. Vote on the motion. Yes: Walls, Dubre, Strole, Vallad, Hopper, Lamont and Cooper; No: none. The motion carried by a 7 to 0 vote.**

2. Street Light at Big Lake and Clark Roads

Supervisor Walls said this was requested in September of 2006. It is just under \$1,800.00 to install and \$227.00+ per year to operate.

- * Treasurer Dubre moved to decline the request for a street light at the intersection of Clark and Big Lake Rd. Clerk Strole supported the motion.**

Supervisor Walls noted that Edison is eliminating their street lighting program. Clerk Strole asked who would install the streetlights if not Edison. Supervisor Walls said it would probably be done by a private contractor. Whether or not Edison will allow them to be added to the municipal street lighting program, he does not know. Trustee Vallad said he would prefer to wait, if Edison's proposal is good for six months, until we find out what the program will be. Treasurer Dubre said we still have to pay now.

- * Vote on the motion. Yes: Walls, Dubre, Hopper and Lamont; No: Vallad, Strole and Cooper. The motion carried by a 4 to 3 vote.**

New Business:

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1. Fire Department Bid Awards: Truck Tires

Supervisor Walls said these are tires for rescue vehicles. The fire chief is recommending Bridgestone tires from GCR Tire Center of Flint in the amount of \$2200.00.

- ★ **Treasurer Dubre moved to authorize the fire chief to purchase the four rear tires from GCR Flint Bridgestone at a cost not to exceed \$2,200.00. Trustee Hopper supported the motion. Vote on the motion. Yes: Walls, Dubre, Strole, Vallad, Hopper, Lamont and Cooper; No: none. The motion carried by a 7 to 0 vote.**

2. Township Lake Board Representatives

Supervisor Walls said Treasurer Dubre suggested that we see if there are people in the community interested in serving on the Lake Boards and that we renew a discussion about terms for lake board members.

Supervisor Walls said he does not see a drawback to checking with property owner associations and putting a notice on the cable to see if someone might be interested. However, we should let the existing lake board reps know that it should not be interpreted as some automatic indication they will be replaced. Trustee Lamont concurred. Clerk Strole said she concurs about contacting the present representatives and apprise them of what we are doing. At the same time, we should also inquire as to their future interest. Trustee Cooper said if we have ending times for each one we would not have a problem sending the notice out.

Trustee Vallad said there have been some complaints from the lake that maybe those people would prefer to look at it from this side and see if they can help the situation. Weather has not been cooperative the last couple of years as far as weed growth goes. He doesn't mind serving on Susin Lake, but if there is interest from someone on the lake then he wouldn't mind stepping aside.

Clerk Strole asked Trustee Vallad's view on setting term limits. Trustee Vallad said there should be at least three year terms in his opinion. Clerk Strole suggested perhaps staggering the terms and perhaps have them up to four years.

Supervisor Walls said he agrees with checking with current representatives to see if they are interested in continuing or if there is anyone else interested. Trustee Cooper said we should tell them there will be four or two year terms. The Board unanimously agreed there should be four year terms. Treasurer Dubre said Waumegah would have only one 4-year appointment. Supervisor Walls suggested this be placed on the November agenda; that would allow time for people to express interest. The Board agreed.

3. Rules and Procedures: Township Board Meeting Agenda

Treasurer Dubre explained that she would like things placed on the agenda in the order in which it is received by the Clerk's department. She understands that some things may be placed as item

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#1 because it might draw a bigger crowd. Trustee Hopper said if an item is received in time then it is put on our agenda. He asked if it really mattered whether it is #1 or #7. He does see there is an issue because we have had items brought late to the Board and the policy hasn't been followed properly. Trustee Hopper said we should follow the policy. Supervisor Walls said, assuming we follow the rules of procedure, he asked if anyone sees any need to change it? Trustee Vallad said, if we can get back to the rules of procedure, it is fine. Trustee Lamont said 4.2 covers adding items and the Board has the empowerment to add items. Supervisor Walls said he is concerned that we have seven township board members and if the Trustee or Treasurer (someone other than the Clerk or Supervisor) wants something to be put on the agenda, the rules of procedure say it will be on the agenda.

4. Purchase Locally Policy

Supervisor Walls explained that in June a resident appeared with a concern over apparent policies of how we solicited bids for the Fire Station #2 construction. Supervisor Walls suggested setting a policy whereby we will notify, in some form, Springfield businesses and property owners that may have a business that they can send the Township a notice indicating their product, trade or service and request that they be given the opportunity to bid on anything that the Township is doing for which their business could provide service. The Board agreed this is a good idea and could be advertised on cable and web.

Jennifer Tucker suggested placing it on cable and placing a form on the web site that the individual could print out and submit to the Township.

Mr. Jeff Reinhout, 8654 Indian Trail, suggested that the Township only has to put notices in the tax bills, go to the web site and watch the cable channel. Mr. Reinhout said this is the information age and he would like to see the Lake Board meetings aired on the cable channel.

5. Parks & Recreation: Budget Amendments

Supervisor Walls said we are being requested to decrease the baseball program cost center by \$8,000.00. The new baseball program cost center will be \$18,096.00. We are increasing the consultant contractor cost center by \$8,000.00; the new cost center is \$64,150.00. This is exactly the same total expenditure total as there was.

- ★ **Supervisor Walls moved to approve the budget amendment with the request that the operational needs assessment include a statistically valid community survey of resident needs rather than national standards analyzing deficiencies. Treasurer Dubre supported the motion. Vote on the motion. Yes: Walls, Dubre, Strole, Vallad, Hopper, Lamont and Cooper; No: none. The motion carried by a 7 to 0 vote.**

6. 2007 Millage Rates

Supervisor Walls recommended .995 General Fund; .65 Fire; 2.0645 Police; and .53 Civic Center Bond. Clerk Strole said she would concur with reducing the mills for fire to somewhere

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around the suggested number of .65. She asked if the parking lot that would be carried forward to 2008 and the additional \$35,000 would affect it much. Supervisor Walls said the whole \$35,000 wouldn't be impacted.

- ★ **Clerk Strole moved to establish the 2007 millage rates as follows: General Fund: .9950; Fire: .650; Police: 2.0645 and Bond: .53. Trustee Hopper supported the motion.**

Trustee Vallad said he does not agree with .65 for Fire. His recommendation would be to go to Truth In Taxation levels or stay under with the Fire millage and to dedicate those funds beyond .65 towards Capital and Building/Equipment Fund.

Fire Chief Oaks said one of the problems he has when they cut back too much like this, he is given a figure to do a budget of \$500,000 and if something comes up he can't cover it. Supervisor Walls said this still leaves fire reserves with a 50% fund balance. Fire Chief Oaks said he takes it as the Board thinking he is blowing money and he is very conservative.

- ★ **Vote on the motion. Yes: Walls, Dubre, Strole, Vallad, Hopper, Lamont and Cooper; No: none. The motion carried by a 7 to 0 vote.**

7. Fire Station No. 2
 - a. Parking Lot
 - b. Budget Amendment
 - c. Status Report

Supervisor Walls explained that it is recommended that we replace the existing parking lot as the current one is not very good. There would be a gravel credit because the existing asphalt can be pulverized and used as part of the base. Supervisor Walls asked, should we replace the existing lot and should the drive and maneuvering lanes be 5" rather than 4" of asphalt? Trustee Hopper said the 5" is worth the extra investment and we won't want to revisit this issue again in the near future. Trustee Lamont concurred.

- ★ **Clerk Strole moved to approve an amended construction and equipment budget for expansion of Fire Station #2 as presented with the Supervisor's August 27, 2007 memo with the new total Revenue of \$1,133,000.00 and new Total Expense of \$1,132,100.00 noting that the corrected total in the Legal, Finance, Architect and Administration cost center should be \$70,100.00.**

Supervisor Walls clarified that it is for the purpose to expand the project scope for the parking lot as outlined. Clerk Strole said, that is correct.

- ★ **Trustee Vallad supported the motion. Vote on the motion. Yes: Walls, Dubre, Strole, Vallad, Hopper, Lamont and Cooper; No: none. The motion carried by a 7 to 0 vote.**

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8. ZBA Membership Composition

Supervisor Walls presented proposed zoning ordinance text amendments for possible referral to the Planning Commission. He explained that if the Board doesn't think it is mandatory to have a Township Board member on the ZBA, the law does not require it anymore. The Board agreed that it need not be mandatory. However, that does not mean a Township Board member cannot serve.

9. Mileage Charges

Clerk Strole said thi question occurred when we moved to the Civic Center in March 2002 of how the mail was going to be picked up. She does not recall anything formal but it ended up being the Clerk's office that ended up doing it for all departments. Supervisor Walls said that is not the issue, the issue is not whether or not the mileage should be paid but where it should be charged.

Treasurer Dubre noted that when we did our budget last year it was suggested that we use the Township trucks. We did not budget in that 2007 General Services line item, as we did in past budgets. Treasurer Dubre said, specifically last year, we removed it for that reason because it was through Clerk Strole's suggestion that we use the township vehicles and eliminate that mileage line item. We did include mileage in the Clerk's budget. Clerk Strole said she doesn't recall that discussion as described by Treasurer Dubre, and from a means of practicability we do use the truck whenever we can. But for employees to drive to the office, pick up a truck and drive back to the post office twice per day does not make sense.

- ★ **Trustee Cooper moved to charge the mileage to the Clerk's cost center where there is a budget for mileage. Treasurer Dubre supported the motion.**

Clerk Strole commented that we budget by cost center, not line item, and the auditors stated it is properly charged to General Services.

- ★ **Vote on the motion. Yes: Dubre, Cooper, Lamont and Hopper; No: Walls, Strole and Vallad. The motion carried by a 4 to 3 vote.**

10. Clarkston Chamber Dues

Supervisor Walls said this is an excellent organization but it provides no service to this Board, and he is not in favor of paying the dues. Trustee Cooper said he thinks we have come a long ways with the Chamber, and they are recognizing all the businesses in Springfield Township. We should continue to support them. Trustee Hopper said the dues are minimal but it is money from the Township. They are trying to include us and there is some cost savings in the future that we will get. Treasurer Dubre said she believes we should pay the dues.

- ★ **Trustee Cooper moved to pay the Clarkston Area Chamber Membership dues for 2007/2008. Trustee Hopper supported the motion. Vote on the motion. Yes:**

Cooper, Hopper, Dubre and Lamont; No: Walls, Strole and Vallad. The motion carried by a 4 to 3 vote.

11. Building Department

Supervisor Walls explained that conditions in the Building Department are not looking fiscally any better than they have. We are exploring several different types of alternatives ranging from doing things cooperatively with other communities to part-time to independent contracts. At this point, he has no further information to provide but hopes to at the next meeting.

Public Comment:

Fire Chief Oaks commented that this month the Fire Department got hit with 24 fire calls on the last two days of the month and explained that his report was not completed by the submittal deadline for this meeting. Supervisor Walls said it is not a problem. The report will just be reflected at the next meeting.

Adjournment:

Hearing no other business, Supervisor Walls adjourned the meeting at 9:26 p.m.

Collin W. Walls, Township Supervisor

Nancy Strole, Township Clerk



Charter Township of Springfield

Parks & Recreation (248) 634-0412
Fax Number (248) 634-9739

August 21, 2007

Draft 2007 Park Fund Budget Amendment for Parks & Recreation

The following budget amendment is on the agenda for consideration by the Springfield Township Parks Commission on September 11, 2007 at their regularly scheduled meeting. This amendment to cover costs associated with an operational needs assessment.

Expenditure:

Decrease "Baseball Program" Cost Center by \$ 8,000.00

(Decrease "Baseball/Softball Coordinator" line item # 211-765-702 by \$ 2,500.00)

[New "Baseball/Softball Coordinator" line item total: \$ 3,500.00]

(Decrease "Site Supervisor" line item # 211-765-703 by \$ 3,500.00)

[New "Site Supervisor" line item total: \$ 1,600.00]

(Decrease "Umpires-Contractual" line item # 211-765-801 by \$ 2,000.00)

[New "Umpires-Contractual" line item total: \$ 500.00]

New "Baseball Program" Cost Center Total: \$ 18,096.00

Increase "Consultant/Contractor" Cost Center by: \$ 8,000.00

(Decrease "Tree Work" line item # 211-768-812 by \$ 500.00)

[New "Tree Work" line item total: \$ 500.00]

(Decrease "Mowing" line item # 211-768-827 by \$ 2,500.00)

[New "Mowing" line item total: \$ 19,500.00]

(Increase "Planner" line item # 211-768-803 by \$ 11,000.00)

[New "Planner" line item total: \$ 11,000.00]

New "Consultant/Contractor" Cost Center Total: \$ 64,150.00

New Expenditure Total: \$ 601,611.00

Adopted by Township Board 9/13/07

Consent

**Springfield Township
Supervisor's Office**

Memo

To: Township Board
From: Collin W. Walls
Date: September 5, 2007
Re: 2007 Fire Fund Budget Amendment

The draft Budget Amendment contained in your packet was prepared in order to increase the Repair and Maintenance line item for Station No. 3 in order to accommodate the roof repair and to add a new Cost Center to cover the Principal and Interest Debt Service payments on the loan from Oxford Bank. The roof repairs were covered by simply reducing the Repair and Maintenance line item in Building/Grounds and increasing the Repair and Maintenance line item in Station No. 3 site. The new Debt Service Cost Center was covered by the reduction in the Fund Reserve-Contingency Budget and an increase in various Miscellaneous revenue items.



Collin

/omc

SPRINGFIELD TOWNSHIP
Standard Budget Report
June 2007 FIRE FUND - Revenues

Can save
fire Budget Amend
Sept 07
Amended
2007
Budget

Account Nbr	Account Title	This Month	Y-T-D	2007 Budget
Fund: FIRE FUND				
TAXES				
001-410.000	CURRENT TAX COLLECTION	0.00	604,194.49	604,200.00
001-420.000	DELINQUENT PERS PROPERTY TAXES	173.27	390.50	200.00
Total TAXES		<u>173.27</u>	<u>604,584.99</u>	<u>604,400.00</u>
MISCELLANEOUS				
007-530.000	FEMA GRANT	0.00	0.00	70,000.00
007-606.000	COURT COLLECTION FEES	68.00	136.00	1,000.00
007-607.001	CHARGE FOR SERVICES(BLDG. DEPT.)	0.00	0.00	0.00
007-627.000	TRANSPORT	0.00	0.00	500.00
007-651.000	FIRE RUNS	3,625.10	14,906.14	24,000.00
007-660.000	CIVIL INFRACTIONS	0.00	150.00	300.00
007-664.000	INTEREST & DIVIDENDS	6,143.18	41,618.55	75,000.00
007-667.000	RENT	885.00	4,425.00	10,000.00
007-680.000	APP. PRIOR YR FUND BALANCE	0.00	0.00	632,800.00
007-685.000	SUNDRY RECEIPTS/MISC.	4.00	784.00	750.00
007-699.000	OPERATING TRANS. IN	0.00	0.00	0.00
Total MISCELLANEOUS		<u>10,725.28</u>	<u>62,019.69</u>	<u>814,350.00</u>
PURCHASE OF LAND/EQUIPMENT				
009-000.000	PROCEEDS FROM LONG-TERM DEBT	0.00	500,000.00	500,000.00
Total PURCHASE OF LAND/EQUIPMEN		<u>0.00</u>	<u>500,000.00</u>	<u>500,000.00</u>
Total Revenues		<u>10,898.55</u>	<u>1,166,604.68</u>	<u>1,918,750.00</u>

604,200
200
604,400
85,000
300
0
0
28,000
150
90,000
10,000
632,800
800
0
85,850
500,000
500,000
1,956,250

Adopted by Township Board 9/13/07

8-30-07

City of Springfield
5-20-07
3:45 PM

SPRINGFIELD TOWNSHIP
Standard Budget Report
 June 2007 FIRE FUND - Expenditures

Sept 07
Amend

Account Nbr	Account Title	This Month	Y-T-D	Budget
Fund: FIRE FUND				
BUILDING AND GROUNDS				
265-740.000	OPERATING SUPPLIES	165.14	625.62	1,100.00
265-802.000	CONTRACTUAL SERVICES-CUSTODIAN	0.00	0.00	0.00
265-921.000	ELECTRIC	128.37	1,908.86	8,000.00
265-923.000	HEAT	78.75	3,894.78	10,000.00
265-930.000	REPAIRS & MAINTENANCE	627.87	2,750.48	12,000.00
Total BUILDING AND GROUNDS		<u>1,000.13</u>	<u>9,179.74</u>	<u>31,100.00</u>
STATION #3 SITE				
268-921.000	ELECTRIC-SITE # 3	0.00	9.37	400.00
268-923.000	HEAT-SITE # 3	0.00	54.87	600.00
268-930.000	REP. & MAINT.-SITE # 3	197.50	418.67	2,500.00
Total STATION #3 SITE		<u>197.50</u>	<u>482.91</u>	<u>3,500.00</u>
CAPITOL OUTLAY - FIRE				
336-970.000	EQUIPMENT	0.00	0.00	300,000.00
336-975.000	BUILDING & GROUNDS	48,554.54	86,060.47	1,100,000.00
Total CAPITOL OUTLAY - FIRE		<u>48,554.54</u>	<u>86,060.47</u>	<u>1,400,000.00</u>
PERSONNEL				
338-702.000	SALARIES	9,044.00	47,553.25	105,000.00
338-702.001	CHIEF & ASSISTANT	4,875.01	29,216.73	58,500.00
338-702.003	SALARY-CLERICAL	1,942.50	11,602.50	23,000.00
338-702.004	INSPECTION	0.00	0.00	0.00
338-702.005	DAY-TIME FULLTIME SALARY	6,000.00	36,000.00	72,000.00
338-703.000	TRAINING SALARY	1,410.00	8,895.00	15,900.00
338-704.000	TRANSPORT	0.00	0.00	1,000.00
338-712.000	MEDICAL	75.00	75.00	200.00
338-715.000	EMPLOYER'S SOCIAL SECURITY	1,743.36	9,969.06	21,000.00
338-718.000	RETIREMENT	522.92	3,149.33	6,300.00
338-719.000	LIFE INSURANCE	50.70	286.65	800.00
338-720.000	HOSPITALIZATION	2,422.53	17,327.56	32,500.00
338-721.000	DISABILITY INSURANCE	78.44	475.95	750.00
338-820.000	TUITION AND TRAINING	730.00	2,436.07	3,000.00
338-830.000	CONFERENCES-DUES-ETC	0.00	50.00	1,000.00
338-860.000	MILEAGE ALLOWANCE	0.00	0.00	500.00
Total PERSONNEL		<u>28,894.46</u>	<u>167,037.10</u>	<u>341,450.00</u>
GENERAL EXPENSES				
339-726.000	OFFICE SUPPLIES	104.83	424.99	1,200.00
339-740.000	OPERATING SUPPLIES	15.75	534.74	1,500.00
339-740.001	EDUCATIONAL SUPPLIES	0.00	0.00	200.00
339-740.002	FIRE PREVENTION	39.63	39.63	1,500.00
339-801.000	AUDIT	0.00	2,745.00	2,800.00
339-802.000	NO HAZ-CONTRAC.SERV.	0.00	0.00	3,000.00
339-804.000	ATTORNEY FEES	0.00	0.00	500.00
339-805.000	COURT/COLLECTION FEES	253.30	1,404.30	2,000.00
339-830.000	DUES & SUBSCRIPTIONS	0.00	3,125.00	400.00
339-850.000	TELEPHONE	390.08	2,502.41	5,200.00
339-863.003	DISPATCH	1,452.00	6,804.00	17,200.00
339-900.000	PRINTING & PUBLISHING	0.00	0.00	300.00
339-910.000	INSURANCE & BOND	5,034.46	12,416.38	38,500.00

1,100
0
6,000
9,000
7,000

23,100

400
600
7500

8,500

300,000
1,100,000

1,400,000

105,000
58,500
23,000
0
72,000
15,900
1,000
200
21,000
6,300
800
32,500
750
3,000
1,000
500

341,450

1,500
1,200
200
500
2,800
3,000
500
2,000
400
5,200
17,500
300

36,000

SPRINGFIELD TOWNSHIP
Standard Budget Report
 June 2007 FIRE FUND - Expenditures

Account Nbr	Account Title	This Month	Y-T-D	Budget	
Fund: FIRE FUND					
GENERAL EXPENSES					
3-339-930.000	OFFICE REPAIR AND MAINTENANCE	0.00	0.00	500.00	500
3-339-955.000	MISCELLANEOUS	0.00	475.50	1,000.00	1,000
3-339-964.000	REFUND	0.00	0.00	0.00	0
Total GENERAL EXPENSES		<u>7,290.05</u>	<u>30,471.95</u>	<u>75,800.00</u>	<u>72,600</u>
EQUIPMENT					
3-340-730.000	OTHER EQUIP. PURCHASES-UNDER \$10,000	427.50	502.99	12,000.00	10,000
3-340-734.000	TURN OUT GEAR	0.00	0.00	7,200.00	7,200
3-340-740.000	PERSONNEL SUPPLIES	242.75	746.48	2,500.00	1,500
3-340-745.000	MEDICAL SUPPLIES	297.60	935.21	2,200.00	2,200
3-340-851.000	RADIO MAINTENANCE	106.74	1,271.77	3,000.00	3,000
3-340-860.000	GAS & OIL	778.23	2,705.82	9,000.00	10,500
3-340-930.000	TRUCK REPAIR AND MAINTENANCE	0.00	3,739.11	15,000.00	15,000
3-340-950.000	EQUIPMENT MAINTENANCE	10.00	934.91	5,000.00	2,500
3-340-955.000	MISCELLANEOUS	0.00	662.90	1,000.00	1,000
Total EQUIPMENT		<u>1,862.82</u>	<u>11,499.19</u>	<u>56,900.00</u>	<u>52,900</u>
FUND RESERVES					
3-851-999.000	CONTINGENCY	0.00	0.00	10,000.00	2,000
Total FUND RESERVES		<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>2,000</u>
TAX TRIBUNAL REFUNDS ORDERED					
3-899-964.000	REFUND	0.00	48.89	0.00	
Total TAX TRIBUNAL REFUNDS ORDERED		<u>0.00</u>	<u>48.89</u>	<u>0.00</u>	
Total Expenditures		<u>87,799.50</u>	<u>304,780.25</u>	<u>1,918,750.00</u>	
CHANGE IN FUND EQUITY			861,824.43		

Debt Service
 Principal
 Interest

45,600
 10,100
55,700

Total Expense

* 1,956,250

** General Expenses
 Dues & Subscriptions actual YTD contains
 *3,000 billed as dues which is actually
 a No-Haz contract charge

BILLS PRESENTED FOR PAYMENT:**GENERAL FUND**

Quill (3)	\$ 366.28
Road Commission for Oakland County	1.73
Print Pal	59.95
City Animation	842.50
Schindler Elevator Corporation	492.63
Office Depot	14.39
Jamie Dubre	490.85
Hubbell, Roth & Clark, Inc. (4)	5,002.00
Beth Sexton	81.48
Accident Fund	1,233.25
Spring Mountain	<u>49.00</u>
TOTAL	\$ 8,634.06

Additional Disbursements:

Nextel Communications	\$ 25.37
Suburban Office & Janitorial	128.71
Consumers Energy	159.65
Pitney Bowes (3)	597.00
Arlene Badgley	66.93
Mike Forst	1,465.00
Adkison, Need & Allen PLLC	5,624.91
MTA (2)	215.00
All N One Lawn Care	470.00
Kaleidoscope Foundation	808.12
Mike LaLone, Inc.	44.50
Unicare	178.23
McLeod USA	801.03
UNUM	300.51
Springfield Twp. Parks & Rec.	70,000.00
DTE Energy (Street Lighting)	1,759.92
Road Maintenance Corp.	890.64
Sherman Publications Inc. (4)	166.57
Carlisle/Wortman Assoc., Inc. (2)	1,410.00
Quill (2)	190.46
American United Life Insurance Co.	13.47
DTE Energy (2)	1,412.82

Mechanical Comfort, Inc. (3)	3,891.60
Clarkston Area Chamber of Commerce	250.00
Absolute Building Maintenance	2,735.00
Smith's Disposal	65.00
Michigan Municipal League	8,885.36
Susan Weaver	455.00
The Impressive Type	98.00
Office Depot	18.41
Michigan Association of Planning	1,435.00
TOTAL	\$ 104,562.21
<u>GRAND TOTAL</u>	<u>\$ 113,196.27</u>

BILLS PRESENTED FOR PAYMENT:

FIRE FUND

Marlan H. Hillman	\$ 201.19
Road Commission for Oakland County	946.27
Appollo Fire Equipment (2)	542.05
Auto Parts by Mazza	270.55
Boots USA	137.80
Battery Products, Inc.	128.22
Cavalier	265.10
City Electric Supply	62.06
Kerton Lumber Co.	3.99
Michigan Water Conditioning	22.50
Mike LaLone, Inc.	1,523.90
Moore Medical	222.16
Non-Destructive Testing Group	232.80
Time Emergency Equipment	338.60
Accident Fund	2,687.00
TOTAL	\$ 7,584.19

Additional Disbursements:

Nextel Communication	\$ 75.01
All N One Lawn Care	200.00
Road Commission for Oakland County	1,053.58
Unicare	47.58
UNUM	78.44
Oakland County Sheriff's Office	1,452.00

AT&T	23.32
Consumers Energy (2)	40.75
The CAD Zone, Inc.	209.00
McKays Hardware, Inc.	30.70
Moore Medical	6.10
Motorola (2)	156.00
P&W	427.50
Spring Mountain Water Co.	77.75
Mark's Home, Inc.	153,013.04
Michigan Municipal League	2,221.34
DTE Energy (2)	331.26
U.S. Tanker	<u>129,564.00</u>
TOTAL	\$ 289,007.37
<u>GRAND TOTAL</u>	<u>\$ 296,591.56</u>

BILLS PRESENTED FOR PAYMENT:	POLICE FUND
NONE	<u>\$ 0.00</u>
TOTAL	\$ 0.00
Additional Disbursements:	
Oakland County Sheriff's Office	\$ 115,848.96
TOTAL	\$ 115,848.96
<u>GRAND TOTAL</u>	<u>\$ 115,848.96</u>

BILLS PRESENTED FOR PAYMENT:	CABLE TV FUND
Quill (3)	\$ 134.73
Office Depot	51.27
General Fund	<u>273.50</u>
TOTAL	\$ 459.50
<u>GRAND TOTAL</u>	<u>\$ 459.50</u>

BILLS PRESENTED FOR PAYMENT:	CIVIC CENTER DEBT FUND
NONE	<u>\$ 0.00</u>
TOTAL	\$ 0.00

BILLS PRESENTED FOR PAYMENT:

Ron Shelton	\$ 562.68
Tim Koerber	297.85
Charles B. Warner	645.05
Accident Fund	423.00
Road Commission for Oakland County	<u>72.47</u>
TOTAL	\$ 2,001.05

Additional Disbursements:

Nextel Communications	\$ 91.89
Road Commission for Oakland County	111.73
Mark Yovich	30.00
Unicare	19.50
UNUM	35.00
Leon Genre	<u>450.00</u>

TOTAL**\$ 738.12****GRAND TOTAL****\$ 2,739.17****BILLS PRESENTED FOR PAYMENT:****LAKE IMPROVEMENT
FUND**

None	\$ 0.00
TOTAL	\$ 0.00

Additional Disbursements:***Dixie Lake***

Sherman Publications	\$ 96.80
General Fund	42.98
Aqua Weed Control (3)	4,278.50

Waumegah Weed

Sherman Publications, Inc. (3)	90.20
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Big Lake

Midwest Marine Services, Inc.	6,150.00
Aquatic Services, Inc.	8,792.50
Aquest	<u>5,153.00</u>

TOTAL**\$ 24,603.98****GRAND TOTAL****\$ 24,603.98**

BILLS PRESENTED FOR PAYMENT:	SOFTWATER LAKE FUND	
None		<u>\$ 0.00</u>
	TOTAL	\$ 0.00
Additional Disbursements:		
Sherman Publication, Inc.		<u>\$ 39.60</u>
	TOTAL	\$ 39.60
	<u>GRAND TOTAL</u>	<u>\$ 39.60</u>

<u>GRAND TOTAL FOR ALL FUNDS</u>	<u>\$ 553,479.04</u>
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