

## **Minutes**

### **SPRINGFIELD TOWNSHIP BOARD Special Workshop Meeting -- 2009 & 2010 Budgets September 3, 2008**

**Call to Order:** Supervisor Walls called the September 3, 2008 Special Workshop Meeting of the Springfield Township Board to order at 7:00 p.m. at the Springfield Township Civic Center, 12000 Davisburg Rd., Davisburg, MI 48350.

#### **Roll Call:**

##### **Board Members Present**

|                 |                     |
|-----------------|---------------------|
| Collin W. Walls | Township Supervisor |
| Nancy Strole    | Township Clerk      |
| Jamie Dubre     | Township Treasurer  |
| Marc Cooper     | Township Trustee    |
| David Hopper    | Township Trustee    |
| Roger Lamont    | Township Trustee    |
| Dennis Vallad   | Township Trustee    |

##### **Board Members Not Present**

None

**Agenda Additions & Changes:** none

#### **New Business:**

##### **1. 2009 and 2010 Budgets**

Township Board members discussed 2009 and 2010 budgets proposed by Supervisor Walls for the following funds. Budgets for Fiscal Year 2009 must be formally adopted later this year, after a Public Hearing is held. The proposed budgets for 2010 are advisory only.

##### **Police Fund**

FY 2009: Proposed Revenues of \$1,723,300 and Expenses of \$1,619,200.  
FY 2010: Proposed Revenues of \$1,700,100 and Expenses of \$1,700,100.

##### **Cemetery Fund**

FY 2009: Proposed Revenues of \$600.00; no Expenses  
FY 2010: Proposed Revenues of \$700.00; no Expenses

Fire Fund

FY 2009: Proposed Revenues of \$877,650 and Expenses of \$847,200  
FY 2010: Proposed Revenues of \$842,800 and Expenses of \$842,800

Building Fund

FY 2009: Proposed Revenues of \$89,200 and Expenses of \$79,850  
FY 2010: Proposed Revenues of \$95,200 and Expenses of \$87,850

Cable Fund

FY 2009: Proposed Revenues of \$45,000 and Expenses of \$34,100  
FY 2010: Proposed Revenues of \$45,000 and Expenses of \$25,200

General Fund

FY 2009: Proposed Revenues of \$1,944,350 and Expenses of \$1,940,240  
FY 2010: Proposed Revenues of \$2,110,330 and Expenses of \$2,110,300

The Parks Commission will submit a revised proposed budget to the Township Board, to reflect the General Fund contribution proposed by the Township Board. Supervisor Walls stated that he would have proposed millage rates for the September Regular Meeting of the Township Board. A Budget Hearing will be held at the October Regular Meeting.

**Adjourned:** 8:55 p.m.

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Collin W. Walls, Supervisor

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Nancy Strole, Clerk